











AGRI-PARK DISTRICT: PIXLEY KA SEME DM	PROVINCE: NORTHERN CAPE	REPORTING DATE: MARCH 2016									
 KEY COMMODITIES	 POSSIBLE ECONOMIC BENEFIT	 AGRI-PARK COMPONENTS SPATIAL SPREAD									
Primary Commodity (Agri-Park MBP focus): <ul style="list-style-type: none"> Red Meat (Sheep sub-sector) Secondary Commodity: <ul style="list-style-type: none"> Goats and Cattle 	The Agri-Park will inject new investments into the economies of the communities where the Hub and FPSUs will be situated. It will create jobs in the construction phase of the actual Hub and FPSUs. It will also create a number of permanent operational jobs and new small business opportunities once the Agri-Park comes online.	Agri-Park Model: <ul style="list-style-type: none"> Six FPSUs located in: Van der Kloof, Van Wyksvlei, Griekwastad, Douglas, Vosburg and Colesberg One Agri-Hub located in Petrusville RUMC located in Kimberley, sharing with Frances Baard 									
 AGRO-PROCESSING BUSINESS OPPORTUNITIES											
Proposed Agro-Processing business opportunities aligned to the primary commodity: <ul style="list-style-type: none"> Abattoir and small meat processing facility at one of the FPSUs. Conversion of existing abattoir at the Petrusville Agri-hub to a tannery which can process a minimum of 13 200 hides per annum Manufacturing of leather products as spin-off from the tannery. 	This initiative will also support small and emerging farmers in their quest to become sustainable and profitable through training, financial, input, value adding and marketing support.	 AGRI-PARK STRATEGY FUNDING & INFRASTRUCTURE COSTS Aligned to the Agri-Park draft Policy Framework and proposed Agri-Park Strategic Implementation plan activities a detailed costing exercise has to be conducted. In order to define the Agri-Park cost model and budgets									
 AGRI-PARK INFRASTRUCTURE REQUIREMENTS	 KEY CATALYTIC PROJECTS & LINKS	 NEXT STEPS (AGRI-PARK OPERATIONALISATION)									
<ul style="list-style-type: none"> <input type="checkbox"/> Agri-Hub Built Up Infrastructure (large scale): <ul style="list-style-type: none"> Production zone: Livestock Facilities (holding/ collection area; handling facility) Processing zone: <ul style="list-style-type: none"> Abattoir Tanning infrastructure Workshop for the manufacturing of leather products Development (R&D) zone: Conferencing and training centres Trade zone: Standard Design Factories: i.e. for warehousing, etc.; Commercial: office and retail space Social zones: Accommodation and leisure. Other zones: Roads, Parking, Waste management and disposal, Water management treatment plant, Power supply plant, ICT (broadband and broadcast), Security services <input type="checkbox"/> RUMC Build Up Infrastructure: Offices and warehousing <input type="checkbox"/> FPSU Built Up Infrastructure (small scale): Production, Primary Processing, Trade and Social zones, and common and bulk infrastructure 	<ul style="list-style-type: none"> Conversion of abattoir into a tannery: R12.3 million project by Provincial Dept. of Agriculture and Land Reform. A minimum of 15 jobs can be created at the tannery. 	<table border="1"> <thead> <tr> <th>Year</th> <th>Next Steps</th> </tr> </thead> <tbody> <tr> <td>Year 1</td> <td> <ul style="list-style-type: none"> Agri-Park performance targets established and incorporated into district IDP and SDF plans, & sector departments Key commodity development plan developed Agri-Park sites finalised and land acquired Agri-Park governance and management structures operationalised Agri-Park manager contracted Agri-Park costing model and budgets compiled Agri-Park funding, investment & partners secured Agri-Park infrastructure development professional teams procured Develop and support farmers </td> </tr> <tr> <td>Year 2</td> <td> <ul style="list-style-type: none"> Agri-Park infrastructure development initiated and managed Agri-Park funding, investment & partners secured Develop and support farmers Agri-Park markets secured </td> </tr> <tr> <td>Year 3</td> <td> <ul style="list-style-type: none"> One Agro-hub industrial site phase developed and operational Two FPSUs sites developed and RUMC office established and operational Develop and support farmers, and link them to commodity chains </td> </tr> </tbody> </table>	Year	Next Steps	Year 1	<ul style="list-style-type: none"> Agri-Park performance targets established and incorporated into district IDP and SDF plans, & sector departments Key commodity development plan developed Agri-Park sites finalised and land acquired Agri-Park governance and management structures operationalised Agri-Park manager contracted Agri-Park costing model and budgets compiled Agri-Park funding, investment & partners secured Agri-Park infrastructure development professional teams procured Develop and support farmers 	Year 2	<ul style="list-style-type: none"> Agri-Park infrastructure development initiated and managed Agri-Park funding, investment & partners secured Develop and support farmers Agri-Park markets secured 	Year 3	<ul style="list-style-type: none"> One Agro-hub industrial site phase developed and operational Two FPSUs sites developed and RUMC office established and operational Develop and support farmers, and link them to commodity chains 	
Year	Next Steps										
Year 1	<ul style="list-style-type: none"> Agri-Park performance targets established and incorporated into district IDP and SDF plans, & sector departments Key commodity development plan developed Agri-Park sites finalised and land acquired Agri-Park governance and management structures operationalised Agri-Park manager contracted Agri-Park costing model and budgets compiled Agri-Park funding, investment & partners secured Agri-Park infrastructure development professional teams procured Develop and support farmers 										
Year 2	<ul style="list-style-type: none"> Agri-Park infrastructure development initiated and managed Agri-Park funding, investment & partners secured Develop and support farmers Agri-Park markets secured 										
Year 3	<ul style="list-style-type: none"> One Agro-hub industrial site phase developed and operational Two FPSUs sites developed and RUMC office established and operational Develop and support farmers, and link them to commodity chains 										
	 KEY ROLE-PLAYERS										
	<table border="1"> <thead> <tr> <th colspan="3">Potential</th> </tr> <tr> <th>Public sector</th> <th>Industry/private sector</th> <th>International</th> </tr> </thead> <tbody> <tr> <td> <ul style="list-style-type: none"> ARC NEF Jobs Fund IDC </td> <td> <ul style="list-style-type: none"> Agri Northern Cape Red Meat Producers Organisation* National Emerging Red Meat Producers Organisation Red Meat Industry Forum Red Meat Abattoir Association South African Meat Industry Company Agri SA* Retailers Commercial banks Land Bank* National Agricultural Marketing Council </td> <td> <ul style="list-style-type: none"> Foreign donor partners (USAID, GTZ, etc.) UNDP UN Food Programme </td> </tr> </tbody> </table>	Potential			Public sector	Industry/private sector	International	<ul style="list-style-type: none"> ARC NEF Jobs Fund IDC 	<ul style="list-style-type: none"> Agri Northern Cape Red Meat Producers Organisation* National Emerging Red Meat Producers Organisation Red Meat Industry Forum Red Meat Abattoir Association South African Meat Industry Company Agri SA* Retailers Commercial banks Land Bank* National Agricultural Marketing Council 	<ul style="list-style-type: none"> Foreign donor partners (USAID, GTZ, etc.) UNDP UN Food Programme 	 STATUS <ul style="list-style-type: none"> Draft BPDM Master Business Plan submitted Awaiting inputs signing of draft master business plan
Potential											
Public sector	Industry/private sector	International									
<ul style="list-style-type: none"> ARC NEF Jobs Fund IDC 	<ul style="list-style-type: none"> Agri Northern Cape Red Meat Producers Organisation* National Emerging Red Meat Producers Organisation Red Meat Industry Forum Red Meat Abattoir Association South African Meat Industry Company Agri SA* Retailers Commercial banks Land Bank* National Agricultural Marketing Council 	<ul style="list-style-type: none"> Foreign donor partners (USAID, GTZ, etc.) UNDP UN Food Programme 									